

**Peoria Unified District**
**070211**
**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$53,792,872	\$10,896,125	\$129,604	\$1,373,062	\$501,211	\$66,692,874
Support Services						
Students	\$3,712,300	\$734,251	\$0	\$24,238	\$0	\$4,470,789
Instructional Staff	\$3,375,663	\$621,414	\$75,361	\$90,131	\$13,939	\$4,176,508
General Administration	\$514,698	\$75,991	\$702,894	\$17,572	\$20,682	\$1,331,837
School Administration	\$6,702,620	\$1,185,054	\$41,570	\$46,398	\$17,415	\$7,993,057
Business and Central	\$2,413,153	\$459,029	\$1,350,867	\$106,047	\$113,674	\$4,442,770
Operation Maintenance of Plant Services	\$5,116,841	\$1,330,772	\$1,245,612	\$3,852,014	\$50	\$11,545,289
Other Support Services	\$72,435	\$2,728	\$0	\$0	\$0	\$75,163
Operation of NonInstructional Services	\$316,102	\$68,130	\$0	\$0	\$0	\$384,232
School-Sponsored Cocurricular Activities	\$279,481	\$30,515	\$0	\$0	\$0	\$309,996
School-Sponsored Athletics	\$773,634	\$85,978	\$16,526	\$49,377	\$17,839	\$943,354
Other Programs	\$250	\$0	\$0	\$0	\$0	\$250
<b>Regular Education Subsection Total</b>	<b>\$77,070,049</b>	<b>\$15,489,987</b>	<b>\$3,562,434</b>	<b>\$5,558,839</b>	<b>\$684,810</b>	<b>\$102,366,119</b>
<b>Special Education</b>						
Classroom Instruction	\$9,365,132	\$1,911,655	\$1,296,807	\$44,148	\$0	\$12,617,742
Support Services						
Students	\$1,350,259	\$225,318	\$6,330	\$6,416	\$0	\$1,588,323
Instructional Staff	\$422,200	\$81,686	\$112,402	\$11,341	\$0	\$627,629
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$1,337	\$153	\$0	\$0	\$0	\$1,490
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$11,138,928</b>	<b>\$2,218,812</b>	<b>\$1,415,539</b>	<b>\$61,905</b>	<b>\$0</b>	<b>\$14,835,184</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,152,143	\$480,236	\$290,462	\$589,470	\$8,681	\$3,520,992
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$90,361,120</b>	<b>\$18,189,035</b>	<b>\$5,268,435</b>	<b>\$6,210,214</b>	<b>\$693,491</b>	<b>\$120,722,295</b>

Taken from FY 1998-1999 Annual Financial Report